

Fairfield Union 2011

Facts & Fiscal Responsibility

As you consider how to vote on the Fairfield Union School Permanent Improvements Levy on November 8, please consider the following information about the financial accountability of our school district.

Academic Achievement/Local Report Card

Fairfield Union attained 23 of 26 State indicators which results in four buildings with the top rating of “*Excellent*” and one building receiving a State rating of “*Effective*”. Overall the District was rated “*Effective*”. The State average is 17 of 26 indicators. In addition, our District requires students to earn 23 course credits to graduate. This is one of the highest requirements in the State. Even with this requirement, the District maintains a graduation rate of 97.1%. Thirteen percent above the State average of 84.3%.

Student/Teacher Ratio

Fairfield Union has the highest student/**regular** teacher ratio (21.4) in the County and adjoining districts. If the District would staff to the County average level, or the State average, the District would need to employ 10 to 14 **additional** teachers respectively at an additional cost of between \$523,000 and \$715,000 per year.

Per Pupil Spending

Fairfield Union spent \$8,313 per student last year. If the District had spent at the County average, or State average, it would have spent an additional \$1,104,832 or \$4,395,904 respectively last year.

Administrative Cost per Pupil

The District spent less than most County or adjoining districts on administrative costs. If *Fairfield Union* spent at the State average, it would have spent an additional \$359,168 per year.

Open Enrollment Income

Fairfield Union enrolled 189 students from other districts (Open Enrollment), while 65 resident students attended other districts. This is permitted only if class space permits. This enrollment has netted an additional \$736,853 of income this year alone from the State for our District.

Please support the levy effort for our *Fairfield Union* students.